

Appendix 6

15 High Investment Needs Estates

Asset ID	Estate	#Assets	Current Fails	Current DH%	£Current Costs	Future Fails	£Future Costs	£Total Costs	Current Costs Per unit	Future Costs Per Unit	Total Cost Per Failing Unit	Cost Per Total No. of Dwellings
PHAU0042	AYLESBURY ESTATE	1284	563	56.2%	£ 1,788,097	1091	£ 6,768,689	£ 8,556,786	£ 3,176.02	£ 6,204.11	£ 5,173.39	£ 6,664.16
PHAU0080	BRANDON ESTATE	1354	874	35.5%	£ 3,491,196	455	£ 1,291,754	£ 4,782,949	£ 3,994.50	£ 2,839.02	£ 3,598.91	£ 3,532.46
PHAU0224	ELMINGTON ESTATE	659	408	38.1%	£ 2,211,192	470	£ 2,337,596	£ 4,548,788	£ 5,419.59	£ 4,973.61	£ 5,180.85	£ 6,902.56
PHAU0436	NEW PLACE ESTATE	487	475	2.5%	£ 2,339,618	315	£ 1,509,342	£ 3,848,960	£ 4,925.51	£ 4,791.56	£ 4,872.10	£ 7,903.41
PHAU0372	LETT SOM ESTATE	335	314	6.3%	£ 1,518,707	312	£ 2,073,756	£ 3,592,463	£ 4,836.65	£ 6,646.65	£ 5,738.76	£ 10,723.77
PHAU0504	ROUEL ROAD ESTATE	574	256	55.4%	£ 1,284,278	404	£ 2,139,784	£ 3,424,063	£ 5,016.71	£ 5,296.50	£ 5,187.97	£ 5,965.27
PHAU0498	ROCKINGHAM ESTATE	660	206	68.8%	£ 1,298,312	312	£ 1,415,482	£ 2,713,793	£ 6,302.48	£ 4,536.80	£ 5,238.98	£ 4,111.81
PHAU0578	TABARD GARDENS ESTATE	940	323	65.6%	£ 1,026,514	327	£ 1,401,960	£ 2,428,473	£ 3,178.06	£ 4,287.34	£ 3,736.11	£ 2,583.48
PHAU0534	SCEAUX GARDENS ESTATE	349	210	39.8%	£ 1,843,489	169	£ 531,378	£ 2,374,868	£ 8,778.52	£ 3,144.25	£ 6,266.14	£ 6,804.78
PHAU0162	CONSORT ESTATE	367	147	59.9%	£ 796,602	251	£ 1,389,679	£ 2,186,281	£ 5,419.06	£ 5,536.57	£ 5,493.17	£ 5,957.17
PHAU0430	NEWINGTON ESTATE	290	198	31.7%	£ 974,688	172	£ 986,300	£ 1,960,989	£ 4,922.67	£ 5,734.31	£ 5,299.97	£ 6,762.03
PHAU0628	WYNDHAM ESTATE	421	316	24.9%	£ 1,537,627	44	£ 214,173	£ 1,751,799	£ 4,865.91	£ 4,867.56	£ 4,866.11	£ 4,161.04
PHAU0194	DEYNSFORD ESTATE	262	194	26.0%	£ 962,110	158	£ 754,637	£ 1,716,747	£ 4,959.33	£ 4,776.18	£ 4,877.12	£ 6,552.47
PHAU0064	BELLS GARDENS ESTATE	329	230	30.1%	£ 841,296	222	£ 734,422	£ 1,575,719	£ 3,657.81	£ 3,308.21	£ 3,486.10	£ 4,789.42
PHAU0556	SOUTHAMPTON WAY ESTATE	230	174	24.3%	£ 790,995	171	£ 778,401	£ 1,569,397	£ 4,545.95	£ 4,552.05	£ 4,548.98	£ 6,823.46